



**PINETOP FIRE DISTRICT**  
**Fiscal Year 2018**

**Tax Levy Revenues**

Real Estate	4,102,798
Fire District Assistance Tax	228,200
	<u>4,330,998</u>

**Non Tax Levy Revenues**


EMS	400,000
Wildland Revenue	90,000
Grant & Miscellaneous	750,024
	<u>5,571,022</u>

**Expenses**

Personnel Costs	3,591,747
Buildings & Land	126,700
Vehicles and Equipment	87,000
Communications and IT Services	45,895
Professional	199,000
Operating Expenses	123,500
Capital Outlay	103,836
Grant Expense	774,800
<b>Total Expenses</b>	<b>5,052,477</b>

<b>Certificate of Participation (COP)</b>	508,321
<b>Other financial uses (capital reserve funding)</b>	92,693
<b>Other financing sources (funding from capital reserves)</b>	(82,470)
	<u>5,571,022</u>

<b>Estimated Assessed Valuation</b>	129,201,629
<b>Estimated Tax Rate</b>	<b>\$3.1755</b>

  
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James Morgan  
Fire Chief, Pinetop Fire District

6/8/17  
\_\_\_\_\_  
Date

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Richard Wallace  
Assistant Chief, Pinetop Fire District

\_\_\_\_\_  
Date

Budget Posted per Statute - 5/24/17